

## Vote 14 Fire and Rescue Force

A. ESTIMATE of the amount required in the year ending 30th June, 2010, the salaries and expenses of **Fire and Rescue Force**

*Four billion three hundred twenty-six million three hundred forty-three thousand*

(Shs. 4,326,343,000)

B. Sub-Votes under which this vote will be accounted for by the Permanent Secretary, Ministry of Home Affairs, are set out in the details below.

Item	Description	2007/2008 Actual Expenditure Shs.	2008/2009 Approved Estimates Shs.	2009/2010 Estimates Shs.
<b>PROGRAMME 30 FIRE SERVICE</b>				
<b>Subvote 3001</b>	<b>FIRE AND RESCUE SERVICES</b>			
210100	Basic Salaries - Pensionable Posts	0	569,343,300	1,104,737,000
210300	Personnel Allowances - (Non-Discretionary)	0	663,320,000	617,330,000
210400	Personnel Allowances - (Discretionary)- Optional	0	0	6,000,000
210500	Personal Allowances - In-Kind	0	0	131,552,000
220100	Office And General Supplies And Services	0	401,690,000	268,656,000
220200	Utilities Supplies and Services	0	53,350,000	31,200,000
220300	Fuel, Oils ,Lubricants	0	86,430,000	110,060,000
220400	Medical Supplies and Services	0	8,000,000	29,500,000
220500	Military Supplies and Services	0	1,000,000	45,000,000
220600	Clothing,Bedding, Footwear And Services	0	725,000	55,444,500
220700	Rental Expenses	0	69,800,000	94,400,000
220800	Training - Domestic	0	159,985,000	132,770,000
220900	Training - Foreign	0	48,800,000	132,070,000
221000	Travel - In - Country	0	42,500,000	292,322,500
221100	Travel Out of Country	0	0	115,201,200
221200	Communications & Information	0	42,000,000	47,200,000
221300	Educational Material, Supplies and Services	0	33,900,000	1,000,000
221400	Hospitality Supplies and Services	0	18,000,000	6,500,000
229900	Other Operating Expenses	0	0	82,010,000
230400	Routine Maintenance And Repair Of Vehicles And Transportation Equipment	0	0	58,800,000
230700	Routine Maintenance And Repair Of Office Equipment And Appliances	0	0	18,000,000
410200	Acquisition of Vehicles and Transpotation Equipment	0	774,000,000	200,000,000
410400	Acquisition of Specialized Equipment	0	0	40,500,000
410500	Acquisition Of Household & Institutional Equipment	0	25,000,000	43,364,100
410600	Acquisition Of Office and General Equipment	0	90,500,000	36,000,000
410900	Rehabilitation of Plant and Equipment	0	30,000,000	500,000
411000	Rehabilitation and Other Civil Works	0	0	51,703,100
<b>Total of Subvote</b>		<b>0</b>	<b>3,118,343,300</b>	<b>3,751,820,400</b>
<b>Subvote 3002 FIRE AND RESCUE SERVICES TRAINING INST.</b>				
210100	Basic Salaries - Pensionable Posts	0	76,101,700	141,606,000
210300	Personnel Allowances - (Non-Discretionary)	0	171,050,000	95,400,000

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Item	Description	2007/2008 Actual Expenditure Shs.	2008/2009 Approved Estimates Shs.	2009/2010 Estimates Shs.
220100	Office And General Supplies And Services	0	800,000	6,460,000
220200	Utilities Supplies and Services	0	0	2,400,000
220300	Fuel, Oils ,Lubricants	0	19,968,000	25,950,000
220400	Medical Supplies and Services	0	3,000,000	15,000,000
220500	Military Supplies and Services	0	0	3,500,000
220600	Clothing,Bedding, Footwear And Services	0	3,190,000	13,800,000
220700	Rental Expenses	0	3,000,000	7,000,000
220800	Training - Domestic	0	20,000,000	43,930,300
220900	Training - Foreign	0	6,900,000	13,030,000
221000	Travel - In - Country	0	7,610,000	48,425,000
221100	Travel Out of Country	0	0	12,614,400
221200	Communications & Information	0	9,000,000	5,400,000
221300	Educational Material, Supplies and Services	0	2,200,000	6,000,000
221400	Hospitality Supplies and Services	0	46,782,000	20,500,000
227500	Other Supplies and Services	0	0	1,000,000
229900	Other Operating Expenses	0	1,000,000	17,497,900
230400	Routine Maintenance And Repair Of Vehicles And Transportation Equipment	0	0	12,000,000
410200	Acquisition of Vehicles and Transpotation Equipment	0	150,500,000	70,000,000
410400	Acquisition of Specialized Equipment	0	0	2,000,000
410500	Acquisition Of Household & Institutional Equipment	0	6,000,000	5,000,000
410600	Acquisition Of Office and General Equipment	0	0	3,000,000
411000	Rehabilitation and Other Civil Works	0	0	3,009,000
<b>Total of Subvote</b>		<b>0</b>	<b>527,101,700</b>	<b>574,522,600</b>
<b>Total of Programme</b>		<b>0</b>	<b>3,645,445,000</b>	<b>4,326,343,000</b>
<b>Total of Vote</b>		<b>0</b>	<b>3,645,445,000</b>	<b>4,326,343,000</b>
<b>Less Retention Scheme Funds</b>		<b>0</b>	<b>0</b>	<b>0</b>
<b>Net Total of Vote</b>		<b>0</b>	<b>3,645,445,000</b>	<b>4,326,343,000</b>