

Vote 95 Manyara Region

A. ESTIMATE of the amount required in the year ending 30th June, 2009, for the development projects in the Manyara Region

Seventeen billion three hundred forty-four million nine hundred forty-three thousand

(Shs.17,344,943,000)

B. Projects under which this Vote will be accounted for by the Regional Administrative Secretary, are set out in the details below.

Item	Description	2006/2007 Actual Expenditure		2007/2008 Approved Estimates		2008/2009 Estimates		Loan/ Grant	C/R/D	Donor	Total
		Local	Forex	Local	Forex	Local	Forex				
		Shs		Shs		Shs					Shs
Sub Vote	1001	ADMINISTRATION GENERAL									
6213	Construction Of Regional Block	2,301,001,000	0	885,000,000	0	176,000,000	0				176,000,000
6331	Construction of DC's House	0	0	103,000,000	0	250,000,000	0				250,000,000
6384	Construction of Government Quarters	12,000,000	0	60,000,000	0	500,000,000	0				500,000,000
6531	Participatory Appraisal	0	0	4,001,000	0	1,991,000	0				1,991,000
6532	Self Help Projects	10,000,000	0	10,000,000	0	20,000,000	0				20,000,000
Total of Subvote		2,323,001,000	0	1,062,001,000	0	947,991,000	0				947,991,000
Sub Vote	2002	ECONOMIC AND DEVELOPMENT SUPPORT									
4404	District Agriculture Dev. Support(DADPS)	4,400,000	0	4,400,000	0	4,800,000	0				4,800,000
Total of Subvote		4,400,000	0	4,400,000	0	4,800,000	0				4,800,000

Vote 95 Manyara Region

Item	Description	2006/2007 Actual Expenditure		2007/2008 Approved Estimates		2008/2009 Estimates		Loan/ Grant	C/R/D	Donor	Total
		Local	Forex	Local	Forex	Local	Forex				
		Shs		Shs		Shs					
Sub Vote 2004	SOCIAL SERVICE SUPPORT										
5492	HIV and AIDS Pandemic	0	0	0	0	0	30,000,000	G	D	World Bank	30,000,000
Total of Subvote		0	0	0	0	0	30,000,000				30,000,000
Sub Vote 3001	CURATIVE SERVICES										
5402	Construction of Regional Hospital	100,000,000	0	0	0	2,000,000,000	0				2,000,000,000
5493	Global Fund HIV/AIDS Prevention Project	0	0	0	0	0	180,000,000	G	D	IDA	180,000,000
Total of Subvote		100,000,000	0	0	0	2,000,000,000	180,000,000				2,180,000,000
Sub Vote 8091	LOCAL GOVERNMENT										
3280	Rural Water Supply and Sanitation	0	0	0	926,000,000	0	2,801,507,000	G	D	ADF	2,801,507,000
4201	Village Transport and Travelling Program	0	0	0	35,000,000	0	105,000,000	G	D	Denmark	105,000,000
4203	Local Government Transport Programme	0	0	0	320,228,000	0	1,002,000,000	G	D	Denmark	1,002,000,000
4313	Primary Education Developm. Programme	0	0	73,750,000	0	155,038,000	0				155,038,000
4409	Participatory Agricult. Develop. Program	0	0	0	0	0	205,043,000	G	D	Basket	205,043,000

Vote 95 Manyara Region

Item	Description	2006/2007		2007/2008		2008/2009		Loan/ Grant	C/R/D	Donor	Total
		Actual Expenditure		Approved Estimates		Estimates					
		Local	Forex	Local	Forex	Local	Forex				
Shs		Shs		Shs		Shs					
4486	Agricultural Sector Devt. Programme	0	133,000,000	0	1,504,702,000	0	2,801,372,000	G	D	Basket	2,801,372,000
4628	Participatory Forest Management	0	0	0	0	0	194,000,000	G	D	FINLAND	194,000,000
5421	Health Sector Basket Fund	0	0	0	1,455,167,000	0	1,557,061,000	G	D	Basket	1,557,061,000
5493	Global Fund	0	0	0	0	0	1,100,000,000	G	D	IDA	1,100,000,000
5499	HIV/AIDS	0	0	0	536,000,000	0	324,268,000	G	D	IDA	324,268,000
6277	Local Government Capital Devmp Grant	0	0	0	3,321,260,000	0	2,531,934,000	G	D	IDA	2,531,934,000
6401	District Councils	1,590,000	0	233,600,000	0	447,321,000	0				447,321,000
6402	Urban Councils	10,000,000	0	322,000,000	0	608,774,000	0				608,774,000
6571	Urban Develop.Environment Management	0	0	0	110,000,000	0	348,834,000	G	D	Denmark	348,834,000
Total of Subvote		11,590,000	133,000,000	629,350,000	8,208,357,000	1,211,133,000	12,971,019,000				14,182,152,000
Total of Vote		2,438,991,000	133,000,000	1,695,751,000	8,208,357,000	4,163,924,000	13,181,019,000				17,344,943,000