

## Vote 84 Singida Region

A. ESTIMATE of the amount required in the year ending 30th June, 2009, for the development projects in the Singida Region

**Fourteen billion four hundred sixteen million nine hundred eighty-four thousand**

**(Shs.14,416,984,000)**

B. Projects under which this Vote will be accounted for by the Regional Administrative Secretary , are set out in the details below.

Item	Description	2006/2007 Actual Expenditure		2007/2008 Approved Estimates		2008/2009 Estimates		Loan/ Grant	C/R/D	Donor	Total
		Local	Forex	Local	Forex	Local	Forex				
		Shs		Shs		Shs					Shs
<b>Sub Vote 1001</b>	<b>ADMINISTRATION AND GENERAL</b>										
6339	Rehabilitation of Rest Houses	0	0	0	0	140,000,000	0				140,000,000
6340	Rehabilitation of Regional Block	0	0	333,900,000	0	0	0				0
6532	Self Help Project	10,000,000	0	10,000,000	0	20,000,000	0				20,000,000
<b>Total of Subvote</b>		<b>10,000,000</b>	<b>0</b>	<b>343,900,000</b>	<b>0</b>	<b>160,000,000</b>	<b>0</b>				<b>160,000,000</b>
<b>Sub Vote 2001</b>	<b>MANAGEMENT SUPPORT</b>										
6531	PARTICIPATORY APPRAISAL	5,000,000	0	10,000,000	0	15,000,000	0				15,000,000
<b>Total of Subvote</b>		<b>5,000,000</b>	<b>0</b>	<b>10,000,000</b>	<b>0</b>	<b>15,000,000</b>	<b>0</b>				<b>15,000,000</b>
<b>Sub Vote 2002</b>	<b>ECONOMIC AND DEVELOPMENT SUPPORT</b>										
4404	DADPS	0	0	4,000,000	0	3,500,000	0				3,500,000
4608	Sustainable use of Natural Resources (LC)	4,000,000	1,205,549,670	0	0	0	0	L	D	Sweden	0

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		Actual Expenditure		Approved Estimates		Estimates					
		Local	Forex	Local	Forex	Local	Forex				
Shs		Shs		Shs		Shs				Shs	
<b>Total of Subvote</b>		<b>4,000,000</b>	<b>1,205,549,670</b>	<b>4,000,000</b>	<b>0</b>	<b>3,500,000</b>	<b>0</b>				<b>3,500,000</b>
<b>Sub Vote 3001</b>	<b>CURATIVE SERVICES</b>										
5402	Construction of Regional Hospital	0	0	0	0	2,087,496,000	0				2,087,496,000
5404	Rehabilitation of Regional Hospital	0	0	600,000,000	0	0	0				0
<b>Total of Subvote</b>		<b>0</b>	<b>0</b>	<b>600,000,000</b>	<b>0</b>	<b>2,087,496,000</b>	<b>0</b>				<b>2,087,496,000</b>
<b>Sub Vote 3002</b>	<b>PREVENTIVE SERVICES</b>										
5499	HIV/AIDS	0	0	0	30,000,000	0	210,000,000	L	D	World Bank	210,000,000
<b>Total of Subvote</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>30,000,000</b>	<b>0</b>	<b>210,000,000</b>				<b>210,000,000</b>
<b>Sub Vote 8091</b>	<b>LOCAL GOVERNMENT</b>										
3280	Rural Water Supply and Sanitation	0	0	0	2,754,115,000	0	2,386,708,000	G	D	ADF	2,386,708,000
4201	Village Transport and Travelling Program	0	0	0	50,000,000	0	55,000,000	G	D	Denmark	55,000,000
4203	Local Government Transport Programme	0	0	0	251,665,000	0	603,000,000	G	D	Denmark	603,000,000
4313	Primary Education Developm. Programme	0	0	352,500,000	0	169,354,000	0				169,354,000
4404	District Agriculture Development Program	0	0	196,100,000	0	201,684,000	0				201,684,000

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		Actual Expenditure		Approved Estimates		Estimates					
		Local	Forex	Local	Forex	Local	Forex				
		Shs		Shs		Shs				Shs	
4486	Agricultural Sector Devt. Programme	0	0	0	2,082,503,000	0	2,572,347,000	G	D	Basket Fund	2,572,347,000
4628	Participatory Forest Management	0	0	0	0	0	97,000,000	G	D	FINLAND	97,000,000
5421	Health Sector Basket Fund	0	0	0	1,538,366,000	0	1,647,309,000	G	D	Basket Fund	1,647,309,000
5493	Global Fund	0	0	0	0	0	660,000,000	L	D	IDA	660,000,000
5499	HIV/AIDS	0	0	0	0	0	343,301,000	L	D	World Bank	343,301,000
6277	Local Govt.Capital Develop. Grant	0	0	0	2,432,495,000	0	2,860,643,000	G	D	IDA	2,860,643,000
6401	Distric Councils	230,473,149	0	184,500,000	0	166,796,000	0				166,796,000
6402	Urban Councils	16,602,500	0	11,600,000	0	11,683,000	0				11,683,000
6571	Urban Develop.Environment Management	0	0	0	79,300,000	0	166,163,000	G	D	Denmark	166,163,000
<b>Total of Subvote</b>		<b>247,075,649</b>	<b>0</b>	<b>744,700,000</b>	<b>9,188,444,000</b>	<b>549,517,000</b>	<b>11,391,471,000</b>				<b>11,940,988,000</b>
<b>Total of Vote</b>		<b>266,075,649</b>	<b>1,205,549,670</b>	<b>1,702,600,000</b>	<b>9,218,444,000</b>	<b>2,815,513,000</b>	<b>11,601,471,000</b>				<b>14,416,984,000</b>