

Vote 83 Shinyanga Region

Item	Description	2006/2007 Actual Expenditure		2007/2008 Approved Estimates		2008/2009 Estimates		Loan/ Grant	C/R/D	Donor	Total
		Local	Forex	Local	Forex	Local	Forex				
		Shs		Shs		Shs					
5404	Rehabilitaiton of Regional Hospital	0	0	0	0	600,000,000	0				600,000,000
Total of Subvote		0	0	0	0	600,000,000	0				600,000,000
Sub Vote	8091 LOCAL GOVERNMENT										
3280	Rural Water Supply and Sanitation	0	0	0	5,042,937,000	0	4,675,306,000	L	D	ADF	4,675,306,000
4201	Village Transport and Travelling Program	0	0	0	0	0	95,000,000	G	D	Denmark	95,000,000
4203	Local Government Transport Programme	0	0	0	0	0	1,004,000,000	G	D	Denmark	1,004,000,000
4486	Agricultural Sector Devt. Programme	0	0	0	0	0	970,348,000	G	D	Basket	970,348,000
4488	District Agricult.Sector Investm Program	0	0	0	0	0	4,687,528,000	G	D	Basket	4,687,528,000
4628	Participatory Forest Management	0	0	0	0	0	582,000,000	G	D	FINLAND	582,000,000
5421	Health Sector Basket Fund	0	0	0	5,563,593,000	0	3,993,874,000	G	D	Basket	3,993,874,000
5493	Global Fund	0	0	0	0	0	1,760,000,000	G	D	IDA	1,760,000,000
5499	HIV/AIDS	0	0	0	0	0	1,059,112,000	G	D	IDA	1,059,112,000
6277	Local Govt.Capital Develop. Grant	0	0	0	7,429,957,000	0	5,975,148,000	L	D	IDA	5,975,148,000
6401	District Council	837,500,000	0	910,900,000	0	1,752,337,000	0				1,752,337,000
6402	Town/ City Council	166,498,517	0	0	0	106,508,000	0				106,508,000

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		Actual Expenditure		Approved Estimates		Estimates					
		Local	Forex	Local	Forex	Local	Forex				
Shs		Shs		Shs		Shs				Shs	
6571	Urban Develop.Environment Management	0	0	0	0	0	218,742,000	L	D	Denmark	218,742,000
Total of Subvote		<u>1,003,998,517</u>	<u>0</u>	<u>910,900,000</u>	<u>18,036,487,000</u>	<u>1,858,845,000</u>	<u>25,021,058,000</u>				<u>26,879,903,000</u>
Total of Vote		<u>1,003,998,517</u>	<u>451,630,913</u>	<u>1,080,600,000</u>	<u>18,108,558,000</u>	<u>3,082,192,000</u>	<u>25,021,058,000</u>				<u>28,103,250,000</u>