

## Vote 79 Morogoro Region

A. ESTIMATE of the amount required in the year ending 30th June, 2009, for the development projects in the Morogoro Region

Nineteen billion eight hundred twenty-four million six hundred thirty-four thousand

(Shs.19,824,634,000)

B. Projects under which this Vote will be accounted for by the Regional Administrative Secretary , are set out in the details below.

Item	Description	2006/2007 Actual Expenditure		2007/2008 Approved Estimates		2008/2009 Estimates		Loan/ Grant	C/R/D	Donor	Total
		Local	Forex	Local	Forex	Local	Forex				
		Shs		Shs		Shs					Shs
<b>Sub Vote</b>	<b>1001</b>	<b>ADMINISTRATION AND GENERAL</b>									
6331	Construction of DCs House	0	0	80,000,000	0	0	0				0
6337	Construction of DC's Office	130,000,000	0	300,000,000	0	0	0				0
6340	Rehabilitation Regional Block	81,000,000	0	95,000,000	0	667,174,000	0				667,174,000
6341	Rehabilitation of DCs office	661,943,042	0	0	0	0	0				0
6347	Rehabilitate DC's House	30,000,000	0	216,000,000	0	0	0				0
6348	Rehabilitation of RCs House	30,000,000	0	160,000,000	0	0	0				0
6517	Unicef Support to Multisector	10,000,000	0	0	0	0	0				0
6532	Self Help Projects	10,000,000	0	10,000,000	0	20,000,000	0				20,000,000
6533	Sustainable Cities Prog.(Morogoro)	0	421,041,100	0	0	0	0	G	D DENMARK		0
<b>Total of Subvote</b>		<b>952,943,042</b>	<b>421,041,100</b>	<b>861,000,000</b>	<b>0</b>	<b>687,174,000</b>	<b>0</b>				<b>687,174,000</b>

### Vote 79 Morogoro Region

Item	Description	2006/2007		2007/2008		2008/2009		Loan/ Grant	C/R/D	Donor	Total
		Actual Expenditure		Approved Estimates		Estimates					
		Local	Forex	Local	Forex	Local	Forex				
Shs		Shs		Shs		Shs		Shs			
<b>Sub Vote</b>	<b>2001</b>	<b>MANAGEMENT SUPPORT</b>									
4404	District Agriculture Development Support	5,500,000	0	5,500,000	0	6,600,000	0				6,600,000
6531	Participatory Appraisal	5,000,000	0	10,000,000	0	5,000,000	0				5,000,000
<b>Total of Subvote</b>		<b>10,500,000</b>	<b>0</b>	<b>15,500,000</b>	<b>0</b>	<b>11,600,000</b>	<b>0</b>				<b>11,600,000</b>
<b>Sub Vote</b>	<b>2004</b>	<b>SOCIAL SERVICES SUPPORT</b>									
4305	Unicef Support to Education	40,000,000	0	0	0	0	0				0
<b>Total of Subvote</b>		<b>40,000,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>				<b>0</b>
<b>Sub Vote</b>	<b>3001</b>	<b>CURATIVE SERVICES</b>									
5404	Rehabilitation of Regional Hospital	60,000,000	0	0	0	600,000,000	0				600,000,000
5495	Prevention of Transimission of HIV/AIDS	0	169,160,000	0	0	0	0	G	D	AXION	0
<b>Total of Subvote</b>		<b>60,000,000</b>	<b>169,160,000</b>	<b>0</b>	<b>0</b>	<b>600,000,000</b>	<b>0</b>				<b>600,000,000</b>
<b>Sub Vote</b>	<b>3002</b>	<b>PREVENTIVE SERVICES</b>									
5408	Health Service Project	0	30,160,000	0	0	0	0	G	D	FINLAND	0
5432	Sight Savers Project	0	51,260,500	0	400,000,000	0	0	G	D	UK	0
5499	HIV AIDS	0	0	0	30,000,000	0	30,000,000	L	D	World Bank	30,000,000

### Vote 79 Morogoro Region

Item	Description	2006/2007 Actual Expenditure		2007/2008 Approved Estimates		2008/2009 Estimates		Loan/ Grant	C/R/D	Donor	Total
		Local	Forex	Local	Forex	Local	Forex				
		Shs		Shs		Shs					
<b>Total of Subvote</b>		<u>0</u>	<u>81,420,500</u>	<u>0</u>	<u>430,000,000</u>	<u>0</u>	<u>30,000,000</u>				<u>30,000,000</u>
<b>Sub Vote</b>	<b>8091 LOCAL GOVERNMENT</b>										
3280	Rural Water Supply and Sanitation	0	0	0	3,261,263,000	0	2,645,319,000	L	D	ADF	2,645,319,000
4201	Village Transport and Travelling Program	0	0	0	190,000,000	0	80,000,000	G	D	Denmark	80,000,000
4203	Local Government Transport Programme	0	0	0	358,367,000	0	1,509,000,000	G	D	NORAD	1,509,000,000
4321	Primary Education Programme Support	0	0	46,500,000	0	0	0				0
4409	Participatory Agricult. Develop. Program	0	0	0	0	0	1,073,736,000	G	D	Basket	1,073,736,000
4486	Agricultural Sector Devt. Programme	0	0	0	3,102,704,000	0	2,952,573,000	G	D	Basket	2,952,573,000
4628	Participatory Forest Management	0	0	0	0	0	494,291,000	G	D	DENMARK	494,291,000
5421	Health Sector Basket Fund	0	0	0	4,491,172,000	0	2,447,140,000	G	D	Basket	2,447,140,000
5493	Global Fund	0	544,613,400	0	0	0	440,000,000	L	D	IDA	440,000,000
5499	HIV/AIDS	0	0	0	0	0	522,058,000	L	D	World Bank	522,058,000
6277	Local Govt.Capital Develop. Grant	0	0	0	3,753,009,000	0	4,349,773,000	G	D	IDA	4,349,773,000
6401	District Councils	657,960,000	0	965,318,000	0	1,421,545,000	0				1,421,545,000
6402	Town/Municipal/City Councils	37,940,000	0	55,940,000	0	331,632,000	0				331,632,000

### Vote 79 Morogoro Region

Item	Description	2006/2007		2007/2008		2008/2009		Loan/ Grant	C/R/D	Donor	Total
		Actual Expenditure		Approved Estimates		Estimates					
		Local	Forex	Local	Forex	Local	Forex				
Shs		Shs		Shs		Shs					
6571	Urban Develop.Environment Management	0	0	0	110,500,000	0	228,793,000	G	D	Denmark	228,793,000
<b>Total of Subvote</b>		<u>695,900,000</u>	<u>544,613,400</u>	<u>1,067,758,000</u>	<u>15,267,015,000</u>	<u>1,753,177,000</u>	<u>16,742,683,000</u>				<u>18,495,860,000</u>
<b>Total of Vote</b>		<u>1,759,343,042</u>	<u>1,216,235,000</u>	<u>1,944,258,000</u>	<u>15,697,015,000</u>	<u>3,051,951,000</u>	<u>16,772,683,000</u>				<u>19,824,634,000</u>