

## Vote 76 Lindi Region

A. ESTIMATE of the amount required in the year ending 30th June, 2009, for the development projects in the Lindi Region

**Thirteen billion one hundred fifty-eight million six hundred thirty-four thousand**

**(Shs.13,158,634,000)**

B. Projects under which this Vote will be accounted for by the Regional Administrative Secretary , are set out in the details below.

Item	Description	2006/2007 Actual Expenditure		2007/2008 Approved Estimates		2008/2009 Estimates		Loan/ Grant	C/R/D	Donor	Total
		Local	Forex	Local	Forex	Local	Forex				
		Shs		Shs		Shs					Shs
<b>Sub Vote 1001</b>	<b>ADMINISTRATION AND GENERAL</b>										
3217	Rural Water Supply	10,000,000	350,000,000	10,000,000	0	0	0	G	D	JAPAN	0
5402	Rehabilitation of Regional Hospital	0	0	600,000,000	0	0	0				0
6273	Post OSAKA Training	0	9,805,400	0	0	0	0	G	D	JAPAN	0
6327	Construction of Govt. Houses	50,000,000	0	0	0	0	0				0
6331	Construction of DC's Houses	0	0	0	0	200,000,000	0				200,000,000
6337	Construction of DC's Offices	50,000,000	0	0	0	140,000,000	0				140,000,000
6338	Construction of Regional Block	50,000,000	0	100,000,000	0	0	0				0
6339	Rehabilitation of Govt. Houses	40,000,000	0	190,000,000	0	138,000,000	0				138,000,000
6340	Rehabilitation of Regional Block	40,000,000	0	334,999,000	0	0	0				0
6343	Rehabitation of DC House	0	0	60,000,000	0	460,000,000	0				460,000,000

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Item	Description	2006/2007		2007/2008		2008/2009		Loan/ Grant	C/R/D	Donor	Total
		Actual Expenditure		Approved Estimates		Estimates					
		Local	Forex	Local	Forex	Local	Forex				
Shs		Shs		Shs		Shs					
6388	Construction of Council Headquarters	0	0	200,000,000	0	0	0				0
6531	PARTICIPATORY APPRAISAL	14,999,000	0	10,000,000	0	5,718,000	0				5,718,000
6532	Self Help Schemes	10,000,000	0	10,000,000	0	20,000,000	0				20,000,000
<b>Total of Subvote</b>		<b>264,999,000</b>	<b>359,805,400</b>	<b>1,514,999,000</b>	<b>0</b>	<b>963,718,000</b>	<b>0</b>				<b>963,718,000</b>

#### Sub Vote 2002 ECONOMIC AND DEVELOPMENT SUPPORT

4202	Local Government Road Network	0	0	0	357,970,000	0	0	G	D	NORAD	0
4404	District Agriculture Dev.Support (DADPs)	4,000,000	0	4,000,000	0	4,100,000	0				4,100,000
<b>Total of Subvote</b>		<b>4,000,000</b>	<b>0</b>	<b>4,000,000</b>	<b>357,970,000</b>	<b>4,100,000</b>	<b>0</b>				<b>4,100,000</b>

#### Sub Vote 3002 PREVENTIVE SERVICES

5493	Global Fund	0	0	0	0	0	180,000,000	G	D	IDA	180,000,000
5499	HIV/Aids	0	0	0	30,000,000	0	30,000,000	L	D	World Bank	30,000,000
<b>Total of Subvote</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>30,000,000</b>	<b>0</b>	<b>210,000,000</b>				<b>210,000,000</b>

#### Sub Vote 8091 LOCAL GOVERNMENT

3280	Rural Water Supply and Sanitation	0	0	0	4,368,188,000	0	2,448,438,000	L	D	ADF	2,448,438,000
4201	Village Transport and Travelling Program	0	0	0	0	0	60,000,000	G	D	Denmark	60,000,000

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		Local	Forex	Local	Forex	Local	Forex				
		Shs		Shs		Shs					
4202	Local Government Transport Programme	0	0	0	0	0	361,000,000	G	D	NORAD	361,000,000
4321	Primary education development Programme	0	0	0	0	103,976,000	0				103,976,000
4404	District Agriculture Development Program	0	0	0	0	206,593,000	0				206,593,000
4486	Agricultural Sector Devt. Programme	0	0	0	3,795,035,000	0	2,691,570,000	G	D	BASKET	2,691,570,000
4628	Participatory Forest Management	0	410,000,000	0	573,000,000	0	557,000,000	G	D	Finland	557,000,000
5421	Health Sector Basket Fund	0	0	0	1,197,330,000	0	1,265,119,000	G	D	BASKET	1,265,119,000
5493	Global Fund	0	0	0	0	0	660,000,000	L	D	IDA	660,000,000
5499	HIV/AIDS	0	0	0	0	0	279,850,000	L	D	World Bank	279,850,000
6277	Local Govt.Capital Develop. Grant	0	0	0	2,227,056,000	0	2,603,989,000	G	D	IDA	2,603,989,000
6401	District Councils	225,000,000	0	1,092,900,000	0	604,534,000	0				604,534,000
6402	Urban Councils	20,694,195	0	4,500,000	0	6,576,000	0				6,576,000
6571	Urban Develop.Environment Management	0	0	0	134,389,000	0	132,171,000	G	D	Denmark	132,171,000
<b>Total of Subvote</b>		<b>245,694,195</b>	<b>410,000,000</b>	<b>1,097,400,000</b>	<b>12,294,998,000</b>	<b>921,679,000</b>	<b>11,059,137,000</b>				<b>11,980,816,000</b>
<b>Total of Vote</b>		<b>514,693,195</b>	<b>769,805,400</b>	<b>2,616,399,000</b>	<b>12,682,968,000</b>	<b>1,889,497,000</b>	<b>11,269,137,000</b>				<b>13,158,634,000</b>