

Vote 73 Iringa Region

A. ESTIMATE of the amount required in the year ending 30th June, 2009, for the development projects in the Iringa Region

Twenty billion three hundred nine million six hundred ninety-nine thousand

(Shs.20,309,699,000)

B. Projects under which this Vote will be accounted for by the Regional Administrative Secretary , are set out in the details below.

Item	Description	2006/2007 Actual Expenditure		2007/2008 Approved Estimates		2008/2009 Estimates		Loan/ Grant	C/R/D	Donor	Total
		Local	Forex	Local	Forex	Local	Forex				
		Shs		Shs		Shs					Shs
Sub Vote	1001	ADMINISTRATION AND GENERAL									
6331	Construction of DCs House	85,000,000	0	45,000,000	0	400,000,000	0				400,000,000
6337	Construction of DC's Offices	0	0	45,000,000	0	331,483,000	0				331,483,000
6340	Rehabilitation of Region Block	16,000,000	0	100,000,000	0	0	0				0
6347	Rehabilitation of DCs House	150,000,000	0	50,000,000	0	100,000,000	0				100,000,000
6348	Rehabilitation of RC House	0	0	146,000,000	0	0	0				0
6532	Self - Help Project	10,000,000	0	10,000,000	0	20,000,000	0				20,000,000
6533	Sustainable Cities	0	0	0	390,000,000	0	0	G	D	DANIDA	0
Total of Subvote		261,000,000	0	396,000,000	390,000,000	851,483,000	0				851,483,000

Sub Vote 2001 MANAGEMENT SUPPORT

5499	HIV/AIDS	0	0	0	0	0	30,000,000	G	D	World Bank	30,000,000
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Item	Description	2006/2007		2007/2008		2008/2009		Loan/ Grant	C/R/D	Donor	Total
		Actual Expenditure		Approved Estimates		Estimates					
		Local	Forex	Local	Forex	Local	Forex				
		Shs		Shs		Shs				Shs	
6531	Participatory Appraisal	7,000,000	0	6,001,000	0	5,000,000	0				5,000,000
Total of Subvote		7,000,000	0	6,001,000	0	5,000,000	30,000,000				35,000,000
Sub Vote	2002	ECONOMIC AND DEVELOPMENT SUPPORT									
4404	District Agriculture Development Support	5,100,000	0	5,100,000	0	5,500,000	0				5,500,000
Total of Subvote		5,100,000	0	5,100,000	0	5,500,000	0				5,500,000
Sub Vote	3001	CURATIVE SERVICES									
5404	Rehabilitation of Regional Hospital	38,001,000	0	500,000,000	0	0	0				0
Total of Subvote		38,001,000	0	500,000,000	0	0	0				0
Sub Vote	8091	LOCAL GOVERNMENT									
3280	Rural Water Supply & Sanitation	0	0	0	3,340,474,000	0	3,545,550,000	L	D	ADF	3,545,550,000
4201	Village Transport and Travelling Program	0	0	0	632,000,000	0	435,000,000	G	D	Denmark	435,000,000
4202	Local Govt. Road Network	0	0	0	1,457,538,000	0	0	G	D	Denmark	0
4203	Local Government Transport Programme	0	0	0	0	0	971,000,000	G	D	Denmark	971,000,000
4404	District Agriculture Development	0	2,420,435,000	4,000,000	3,757,509,000	0	0	G	D	DENIMAK	0

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Item	Description	2006/2007		2007/2008		2008/2009		Loan/ Grant	C/R/D	Donor	Total
		Actual Expenditure		Approved Estimates		Estimates					
		Local	Forex	Local	Forex	Local	Forex				
Shs		Shs		Shs		Shs		Shs			
4486	Agricultural Sector Devt. Programme	0	0	0	984,451,000	0	3,970,867,000	G	D	Basket	3,970,867,000
4628	Participatory Forest Management	0	296,000,000	0	957,789,000	0	482,845,000	G	D	PFM	482,845,000
5414	Child Survival and Development	0	313,000,400	0	421,533,000	0	1,078,810,000	G	D	Unicef	1,078,810,000
5421	Health Sector Basket Fund	0	0	0	2,050,263,000	0	2,189,936,000	G	D	Basket	2,189,936,000
5493	Global Fund	0	0	0	0	0	220,000,000	G	D	Global Fund	220,000,000
5499	HIV/AIDS	0	0	0	0	0	563,938,000	L	D	World Bank	563,938,000
6277	Local Govt.Capital Develop. Grant	0	0	0	2,549,785,000	0	3,946,803,000	G	D	IDA	3,946,803,000
6401	District Council Projects	631,000,000	0	797,380,000	0	1,374,838,000	0				1,374,838,000
6402	Town/Municipal/City Councils Projects	18,000,000	0	4,000,000	0	82,416,000	0				82,416,000
6539	Wetlands Management and Sustainable Devp	0	0	0	0	0	213,000,000	G	D	IDA	213,000,000
6571	Urban Develop.Environment Management	0	0	0	260,621,000	0	342,713,000	G	D	Denmark	342,713,000
Total of Subvote		649,000,000	3,029,435,400	805,380,000	16,411,963,000	1,457,254,000	17,960,462,000				19,417,716,000
Total of Vote		960,101,000	3,029,435,400	1,712,481,000	16,801,963,000	2,319,237,000	17,990,462,000				20,309,699,000