

## Vote 72 Dodoma Region

A. ESTIMATE of the amount required in the year ending 30th June, 2009, for the development projects in the Dodoma Region

**Eighteen billion seven hundred thirty-six million seven hundred fourteen thousand**

**(Shs.18,736,714,000)**

B. Projects under which this Vote will be accounted for by the Regional Administrative Secretary , are set out in the details below.

Item	Description	2006/2007 Actual Expenditure		2007/2008 Approved Estimates		2008/2009 Estimates		Loan/ Grant	C/R/D	Donor	Total
		Local	Forex	Local	Forex	Local	Forex				
		Shs		Shs		Shs					Shs
<b>Sub Vote</b>	<b>1001</b>	<b>ADMINISTRATION AND GENERAL</b>									
6331	Constr. DC' House	0	0	132,000,000	0	290,000,000	0				290,000,000
6337	Construction of DC's Office	0	0	663,000,000	0	169,909,000	0				169,909,000
6338	Construction of Regional block	0	0	0	0	1,200,000,000	0				1,200,000,000
6339	Rehabilitation of Govt. House	0	0	40,000,000	0	100,000,000	0				100,000,000
6532	Self-Help Project	10,000,000	0	10,000,000	0	20,000,000	0				20,000,000
<b>Total of Subvote</b>		<b>10,000,000</b>	<b>0</b>	<b>845,000,000</b>	<b>0</b>	<b>1,779,909,000</b>	<b>0</b>				<b>1,779,909,000</b>
<b>Sub Vote</b>	<b>2002</b>	<b>ECONOMIC AND DEVELOPMENT SUPPORT</b>									
4404	DADPS	0	0	4,100,000	0	4,200,000	0				4,200,000
<b>Total of Subvote</b>		<b>0</b>	<b>0</b>	<b>4,100,000</b>	<b>0</b>	<b>4,200,000</b>	<b>0</b>				<b>4,200,000</b>
<b>Sub Vote</b>	<b>3001</b>	<b>CURATIVE SERVICES</b>									

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		Local	Forex	Local	Forex	Local	Forex				
		Shs		Shs		Shs					
5404	Rehabilitation of Govt. Hospital	246,000,000	0	0	0	600,000,000	0				600,000,000
<b>Total of Subvote</b>		<b>246,000,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>600,000,000</b>	<b>0</b>				<b>600,000,000</b>
<b>Sub Vote 3002 PREVENTIVE SERVICES</b>											
5499	HIV/AIDS	0	0	0	0	0	30,000,000	L	D	World Bank	30,000,000
<b>Total of Subvote</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>30,000,000</b>				<b>30,000,000</b>
<b>Sub Vote 8091 LOCAL GOVERNMENT</b>											
3280	Rural Water Supply and Sanitation	0	0	0	3,420,029,000	0	2,353,399,000	G	D	ADF	2,353,399,000
4201	Child Survival and Development	0	0	0	0	0	70,000,000	G	D	Denmark	70,000,000
4203	Local Government Transport Programme	0	0	0	291,329,000	0	1,519,000,000	G	D	Denmark	1,519,000,000
4313	Primary Education Development Programme	235,975,900	0	491,000,000	0	239,702,000	0				239,702,000
4404	District Agriculture Development Program	0	0	0	0	208,874,000	0				208,874,000
4486	Agricultural Sector Devt. Programme	0	0	0	4,352,833,000	0	2,797,307,000	G	D	Basket	2,797,307,000
5421	Health Sector Basket Fund	0	0	0	2,229,211,000	0	2,398,339,000	G	D	Basket	2,398,339,000
5493	Global Fund	0	0	0	0	0	880,000,000	L	D	IDA	880,000,000
5499	HIV/AIDS	0	27,090,000	0	47,020,000	0	510,165,000	L	D	World Bank	510,165,000

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		Actual Expenditure		Approved Estimates		Estimates					
		Local	Forex	Local	Forex	Local	Forex				
Shs		Shs		Shs		Shs					
6277	Local Govt.Capital Develop. Grant	0	0	0	3,833,557,000	0	4,046,663,000	G	D	IDA	4,046,663,000
6401	District Councils	495,521,200	0	615,000,000	0	948,713,000	0				948,713,000
6402	District Councils	45,922,900	0	16,000,000	0	40,339,000	0				40,339,000
6571	Urban Develop.Environment Management	0	0	0	94,000,000	0	310,104,000	G	D	Denmark	310,104,000
<b>Total of Subvote</b>		<b>777,420,000</b>	<b>27,090,000</b>	<b>1,122,000,000</b>	<b>14,267,979,000</b>	<b>1,437,628,000</b>	<b>14,884,977,000</b>				<b>16,322,605,000</b>
<b>Total of Vote</b>		<b>1,033,420,000</b>	<b>27,090,000</b>	<b>1,971,100,000</b>	<b>14,267,979,000</b>	<b>3,821,737,000</b>	<b>14,914,977,000</b>				<b>18,736,714,000</b>